

ORDINANCE NO. 191

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 184, AS AMENDED, BY INCREASING THE REVENUE TO THE GENERAL FUND AND APPROPRIATION FROM THE STREET FUND, AUTHORIZING EXPENDITURES FOR DEVELOPMENT OF THE PUBLIC WORKS OPERATIONS PROGRAMS, AND THE HIRING OF ADDITIONAL EMPLOYEES

WHEREAS, the 1999 Budget was adopted in Ordinance No. 184; and

WHEREAS, the City Council has included the development of the Public Works Department as an annual Council Goal; and

WHEREAS, the City has developed and presented to the City Council a three-year implementation plan for development of the Public Works Department by transitioning to a public works delivery system that includes hiring City staff, contracting with public agencies or private contractors, and remaining with King County where it is to the City's advantage to do so; and

WHEREAS, the City has established road overlays as a critical need for preservation of the City's transportation infrastructure; and

WHEREAS, the City is now prepared to begin the implementation of the three-year implementation plan; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the annual budget;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 184. The City hereby amends Section 2. of Ordinance No. 184, as amended, the 1999 Annual Budget, by increasing the General Fund to \$22,499,191, appropriation from the Street Fund to \$4,041,611 and by increasing the Total Funds appropriation to \$54,397,175 as follows:

General Fund	\$21,999,191	\$ 22,499,191
Development Services Fund	2,846,447	
Street Fund	3,556,832	3,991,121
Arterial Street Fund	594,860	
Surface Water Management Fund	5,178,777	
General Capital Fund	7,248,574	
Roads Capital Fund	8,167,461	

Surface Water Capital	1,092,850	
General Reserve Fund	1,583,084	
Asset Depreciation Fund	721,835	
Equipment Rental Fund	147,983	
Unemployment Fund	44,042	
Advance Travel Fund	5,460	
Agency Fund	225,000	
Total Funds	<u>\$53,412,395</u>	\$ 54,346,684

Section 2. Additional Resources for the General Fund. The City Manager is hereby authorized to increase the resources for the General Fund by \$500,000, reflecting the addition of revenue transfers to the City from Seattle City Light.

Section 3. General Fund Transfer to the Street Fund. The City Manager is hereby authorized to transfer \$434,289 from the General Fund to the Street Fund for development of the Public Works Operations Programs.

Section 4. Additional Resources for the Street Fund. The City Manager is hereby authorized to increase the resources for the Street Fund by \$434,289, reflecting an addition of \$434,289 from the General Fund.

Section 5. Funds for Development of Public Works Operations Programs. The City Manager is hereby authorized to expend an additional sum of \$434,289 in the Public Works Department for development of Operations Programs, including funds for road overlays, the hiring of staff as outlined in Section 6, for professional services, and for machinery and equipment.

Section 6. Authorization to Hire Additional City Employees. The City Manager is hereby authorized to hire five new employees in the Department of Public Works as outlined below.

1. Street Supervisor
2. Contract Analyst
3. Maintenance Worker II
4. Maintenance Worker I
5. Administrative Assistant II

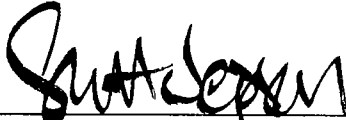
Section 7. Funds for Surface Water Portion of Public Works Operations Programs. The City Manager is hereby authorized to expend \$68,489 from the Surface Water Management Fund fund balance to pay for the surface water portion of the development of Public Works Operations Programs.

Section 8. Funds for Project Engineer. The City Manager is hereby authorized to expend \$78,654 from the General Capital Fund fund balance to hire a Project Engineer and for equipment to coordinate and complete work on the City's Six-Year Capital Improvement Program.

Section 9. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 10. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON FEBRUARY 22, 1999.



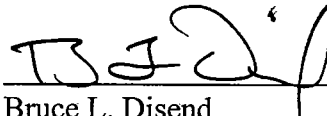
Mayor Scott Jepsen

ATTEST:



Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:



Bruce L. Disend
City Attorney

Date of Publication: February 25, 1999
Effective Date: March 2, 1999